

SCHOOL BOARD MINUTES
WATERTOWN SCHOOL DISTRICT NO. 14-4
CODINGTON COUNTY, SOUTH DAKOTA
(Pending School Board Approval)

The School Board of the Watertown School District No. 14-4 of Codington County, South Dakota convened pursuant to due notice at 6:00 p.m., Monday, April 28 2014 in special session. The following members were in attendance: Chairman Tammy Rieber, Garrett Priest, Susan Jones, Dr. Fred Deutsch and Tom Linngren.

Chairman Tammy Rieber convened the Board for its special meeting by leading the Pledge to the Flag.

BUDGET DISCUSSION

Superintendent Dr. Lesli Jutting provided an overview of the meeting's intent and indicated that the budget and supporting information being discussed are to be considered working documents and they will receive modifications over the next several months. Rick Hohn, Business Manager, presented information in relation to projected enrollment for the upcoming years and how those enrollments breakdown in the different areas of Elementary, Middle School and High School.

Darrell Stacey, Assistant Superintendent, presented information in relation to Curriculum, Staff Development and Summer School Programs.

Rick Hohn, Business Manager, provided preliminary budget information for the following funds: Nutrition Services, Arena Concessions, Driver's Educations, Pre-School Services, Self-funded Insurance, Pension Fund, Capital Outlay Fund, Special Education Fund and General Fund. During the review of the budgets, discussion was also held in relation to the State Aid formulas for the General Fund and Special Education Fund. Property tax information was also presented and discussed.

Superintendent Dr. Lesli Jutting reminded the School Board that the next budget work session for the purpose of presenting preliminary budget information as it relates to Lake Area Technical Institute and its support operations is set for 6:00 p.m., Monday, May 5, 2014.

ADJOURNMENT

Mrs. Susan Jones moved that the Watertown School Board adjourn its special meeting at 7:35 p.m. Mr. Tom Linngren seconded. Five votes yes. Motion carried.

By: Rick Hohn, Business Manager